

SUMMARY OF GRANTS 2022/23		Ysgol Penrhyn New Broughton (6652267)				
GRANT TYPE		Grant Total £	Planned Expenditure £	Grant Remaining £		
EIG	Education Improvement Grant	9,539	9,523	16		
	Education Improvement Grant - Foundation Phase Element Only	63,488	63,488	0		
PDG	Pupil Development Grant - eFSM	58,650	58,650	0		
	Pupil Development Grant - PRU / EOTAS	0	0	0		
	Pupil Development Grant - Early Years	17,250	17,250	0		
PLG	Professional Learning Grant	4,740	853	3,887		
<b>TOTAL</b>		<b>153,667</b>	<b>149,764</b>	<b>3,903</b>		
SUMMARY BY EXPENDITURE TYPE		Professional Learning	Resources	Staffing	Supply Costs	Planned Expenditure Total
EIG	Education Improvement Grant	0	0	8,821	702	9,523
	Education Improvement Grant - Foundation Phase Element Only	0	0	63,488	0	63,488
PDG	Pupil Development Grant - eFSM	0	0	58,650	0	58,650
	Pupil Development Grant - PRU / EOTAS	0	0	0	0	0
	Pupil Development Grant - Early Years	0	0	16,890	360	17,250
PLG	Professional Learning Grant	0	0	0	853	853
<b>PLANNED EXPENDITURE TOTAL</b>		<b>0</b>	<b>0</b>	<b>147,849</b>	<b>1,915</b>	<b>149,764</b>
SUMMARY BY NATIONAL MISSION		Developing a high-quality education profession	Inspirational leaders working collaboratively to raise standards	Strong and inclusive schools committed to excellence, equity and well-being	Robust assessment, evaluation and accountability arrangements supporting a self-improving system	Planned Expenditure Total
EIG	Education Improvement Grant	9,523	0	0	0	9,523
	Education Improvement Grant - Foundation Phase Element Only	63,488	0	0	0	63,488
PLG	Professional Learning Grant	853	0	0	0	853
<b>PLANNED EXPENDITURE TOTAL</b>		<b>73,864</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,864</b>

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	EIG SUMMARY BY GRANT OBJECTIVES	Grant		Planned Expenditure
		EIG	FP Element Only	
Education Improvement Grant	To work towards the Foundation Phase ratios	702	63,488	64,190
	Improving teaching and learning	4,097	0	4,097
	Addressing learners' barriers to learning and improving inclusion	0	0	0
	Improving the leadership of educational settings	0	0	0
	Improving the provision for learners and the engagement of learners	4,724	0	4,724
	Improved outcomes in literacy	0	0	0
	Improved outcomes in numeracy	0	0	0
	Reducing the impact of deprivation on educational outcomes	0	0	0
	Improving outcomes for pupils in receipt of FSM and to narrow the gap between nFSM & eFSM pupils	0	0	0
	Excellent professional workforce	0	0	0
	An engaging curriculum	0	0	0
	Qualifications which are nationally and internationally respected	0	0	0
	Leaders working together in a self-improving system	0	0	0
<b>PLANNED EXPENDITURE TOTAL</b>		<b>9,523</b>	<b>63,488</b>	<b>73,011</b>

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	PDG SUMMARY BY GRANT OBJECTIVES	Grant			Planned Expenditure
		eFSM	PRU / EOTAS	Early Years	
Pupil Development Grant	Up-skilling staff, both teaching and support so they use pedagogical approaches known to be most effective for learners from disadvantaged backgrounds, including in a blended learning context	0	0	166	166
	Ensuring learner well-being, as the foundation for learning, is the primary focus for these learners	0	0	17,084	17,084
	Support all eFSM learners via effective early identification and tracking. This includes the more able learners	54,209	0	0	54,209
	EYPDG Professional learning offers to staff on developing children’s speech, language and communication skills	0	0	0	0
	Develop early literacy and numeracy approaches	0	0	0	0
	Develop parental engagement and engagement with families to help them support their children’s learning	0	0	0	0
	Support pupils social and emotional learning	0	0	0	0
	Encourage pupils to become independent and resilient learners	4,441	0	0	4,441
	Ensure support staff are highly trained	0	0	0	0
	Using effective diagnostic and tracking systems to tailor support	0	0	0	0
	At least 60% of secondary schools’ PDG to be invested in key stage 3 pupils	0	0	0	0
	Monitor interventions to ensure that they are having the expected impact	0	0	0	0
	Increase the attendance of eFSM learners	0	0	0	0
	Reduce the number of cases where eFSM receive fixed-term exclusions	0	0	0	0
	Draw on several sources to look at well-evidenced interventions with the PDG funds e.g. Sutton Trust Toolkit, Welsh Government’s Guidance for using Pupil Deprivation Grant: What really works?	0	0	0	0
Developing strategic partnerships with third sector or other agencies to work together to raise the attainment of disadvantaged learners	0	0	0	0	
<b>PLANNED EXPENDITURE TOTAL</b>		<b>58,650</b>	<b>0</b>	<b>17,250</b>	<b>75,900</b>